

PUBLISHED: 15 FEBRUARY 2007

FORWARD PLAN

FOR THE PERIOD 1 MARCH 2007 TO 30 JUNE 2007



The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 5 March, 16 April and 25 June 2007

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt

e-mail: cllr.dpalethorpe@northampton.gov.uk

Councillor Yousuf Miah – Residential Operations

e-mail: cllr.ymiah@northampton.gov.uk

Councillor Penny Flavell – Local Environment

e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure

e-mail: cllr.jcaswell@northampton.gov.uk

Councillor Phil Larratt – Community Engagement & Democratic Services

e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 27 March and 13 June 2007

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 1 March 2007 to 30 June 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Housing Strategy	To adopt a Housing Strategy following review by Corporate Managers, consideration of draft strategy by the Government Office and further public consultation.	Cabinet	5 Mar 2007	External partners, Government Office	Letter, website, on going dialogue	23.02.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Allocations Policy Review	To review the Allocations Policy and to make any necessary decisions.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Miah Fran Rodgers, Corporate Manager, Housing and Residential Operations frodgers@northampton.gov.uk
Trade Waste	To consider the future of the Trade Waste service.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Revised Severance Scheme	To agree a revised severance scheme for Council employees resulting from the 2006 Age Discrimination Regulations and the Local Government (Early Termination of Employment)(Discretionary Compensation)(England and Wales) Regulations 2006.	Cabinet	5 Mar 2007	Trades Unions; District Audit	Meetings, joint consultations	23.02.07 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk
Delapre Park Bund; Results of Public Consultation	To report on the results of the public consultation exercise and to make decisions on the future of the bund.	Cabinet	5 Mar 2007	General Public	Questionnaires	23.02.07 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk

Forward Plan : 1 March 2007 to 30 June 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Kingsthorpe Recreational Ground and Kingsthorpe Middle School	To authorise (in private) further negotiations with NCC with a view to arriving at a development scheme that would benefit both councils.	Cabinet	5 Mar 2007	Northamptons hire County Council	Negotiations.	23.02.07 Cllr Larratt Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Disposal of Council Land and Property at Market Value- Policy Criteria for Exemptions	To agree a new policy for the consideration of exceptions to the disposal of land and property at market value.	Cabinet		None	None	23.02.07 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk
16- 18 Archangel Square, Camp Hill	To consider, in private, the future use of these properties.	Cabinet	5 Mar 2007	Nottingham Community Housing Association	Negotiations	23.02.06 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Budget Outturn 2006/07	To consider the Budget Outturn forecast for 2006/07 and to consider any implications arising therefrom.	Cabinet	5 Mar 2007	None	None	23.02.07 Cllr Hadland Ian Thompson, Interim Director for Finance lthompson@northampton.gov.uk
Grosvenor/ Greyfriars Progress	To consider in both public and private progress with Legal and General and to approve any necessary additional finance.	Cabinet	5 Mar 2007	Legal and General	Discussions; negotiations	23.02.07 Cllr Hadland Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk

Forward Plan : 1 March 2007 to 30 June 2007

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Abington Park Cottages	To consider, in private, the disposal of four cottages in Abington Park	Cabinet	16 Apr 2007	None	None	04.04.2007 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Award of Gas Servicing and Maintenance Contract	To consider the award of the gas servicing and maintenance contract.	Cabinet	16 Apr 2007	None	None	04.04.07 Cllr Miah Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Allotment Strategy	To adopt an allotment strategy to include rules and regulations.	Cabinet	16 Apr 2007	Northampton Allotment Network	Discussions	04.04.07 Cllr Larratt Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk
Upton Interpretation Centre	To consider the arrangements for the construction and future management of Upton Interpretation Centre.	Cabinet	16 Apr 2007	English Partnerships; Land Restoration Trust; WNDC	Negotiations	04.04.07 Cllr Larratt Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk
Dallington Grange: Proposed Disposal Terms	To consider, in private, the proposed disposal terms for the Council's land at Dallington Grange.	Cabinet	16 Apr 2007	None	None	04.04.07 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk
Corporate Plan	To recommend the adoption of the Corporate Plan to Council	Cabinet	25 Jun 2007	Citizens	Focus Groups, Forums	14.06.07 Cllr Hadland Nicci Marzec nmarzec@northampton.gov.uk

Forward Plan : 1 March 2007 to 30 June 2007

Subject	Expected Decision to be Made	Decision to be made by	Expected Date of Decision	Who Will be consulted	How will they be consulted	Report available/Portfolio holder/Contact Officer
Best Value Performance Plan	To recommend the adoption of the BVPP to Council	Cabinet	25 Jun 2007	Citizens	Focus Groups, Forums	14.06.07 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk
Revenue Outturn 2006/07	To consider the Closedown of the 2006/07 accounts.	Cabinet	25 Jun 2007	None	None	14.06.07 Cllr Hadland Ian Thompson, Interim Director for Finance IThompson@northampton.gov.uk